## **Town Buildings and Facilities Capital Plan**

## **Town Hall and Town Barn Facilities Capital Plan Status Notes**

In 2022 the Town Barn Campus was added to this document.

Current development needs: 1) A large number of estimated are still needed to complete this plan. 2) Grant funding strategy and funding goals have not been incorporated into reserve planning.

Last modified: 6/18/2024

Town Hall	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Date of	Estimate
1 1			Est			inflation j			te			Estimate	Source
					Interior				-				
		ı	1st F		oughout e	ntire build	ing	1		1	1	2/12/2221	
AED for Town Hall Safety Upgrades				\$1,500 \$142,265								6/18/2024 4/15/2024	
ADA Back door			\$10,560	\$142,203								4/15/2024	
Town Hall full window replacement			7 = 0,000									1, 20, 2021	
ADA public bathroom				\$2,000									Internal
Electrical Systems Assessment													
Energy Audit Interior sealing of holes													
Clerk's office renovation				\$40,000									Internal
Interior painting				<b>+</b> 10,000									
Full building asbestos/hazard report													
HazMat Remediation													
Ceiling damage in conference room  First floor ceiling replacement													
First floor rehabilitation													
Conference room furniture													
Smoke detector replacement													
Chairs, desks, file cabinets													
Courtroom ADA compliance					lotoviov								
					Interior and Floor								
Ceiling damage in records closet													
Attic electric													
Attic insulation and ventilation			\$5,000										Internal
Attic access													
Workstation remodel Second floor flooring replacement													
Door to upstairs												4/15/2024	E. Smith
200. to apotano		l			HVAC					l		., 20, 202 :	2. 0
Resolve on-going mini split issues													
Prior system clean up													
Mini split replacements													
Replace undersized HVAC unit on 2nd floor ERV Upgrades / Replacement													
ERV filter access improvements													
HVAC pipes: insulation falling off													
Water heater replacement													
		ı	I	IT C	Capital Pla	an		1	i	ı	ı		
Conference room IT upgrades Prior system clean up			V										
Courtroom IT upgrades			Х										
Hardware replacement plan													
					Exterior								
Exterior painting		Completed											
Generator design for Town Hall					\$ 15,600								Interna
Generator installation for Town Hall Repaving parking lot + stormwater design			range based	on solution	\$189 260 -	\$309.440							
Sidewalk caulking (every five years)			. ange baseu	J., Joidtion	7100,200 -	7555,770							
Repair sidewalk gap at front of building													
Solar panel: end of lease planning													
Bottom of columns capped													
Masonry repointing/cobblestone repair											\$10,000		Internal
Roof replacement EV charger for Town vehicles						<del> </del>							
Public EV charger upgrades													
	-											Date of	Estimat
Town Barn Campus	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Estimate	Source
Town barn renovation													
Mini splits for office and break space													
Electric fleet capacity													
Fire alarm and fire extinguisher				<u> </u>		<del> </del>		¢200.000					ن باسات
Replace salt building Gas tank maintenance	\$11 500					<del>                                     </del>		\$300,000					Interna
Gas tank maintenance Generator for emergency use	711,300				\$121,320	<u> </u>							MRB
Cold Storage Section Renovation					,,	\$48,620							Interna
Solar Panel: end of lease planning													
Town Barn annual maintenance													
												Date of	Estimat
D Fried Assets	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Estimate	Source
B Fund Assets					2020	2027	2028	2029	2030				