



## TOWN OF ULYSSES

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### Finance Committee Agenda

6/1/2026

5:30pm, Town Hall/Remote

Attending: Steve Manley, Rich Goldman, Blixxy Taetzsch

1. 2026 Work Plan: Blixxy review the 2026 work plan with committee members to affirm content. No changes were recommended by the Committee at this time.
2. Capital Plan – Blixxy reviewed the details of the updated Highway Capital Equipment Plan with Committee members. No further changes or adjustments were recommended. This will be presented to the full board for review and approval at the June 9<sup>th</sup> Board meeting.
3. Budget Process – Blixxy discussed the 2027 budget process and the draft budget development calendar with the Committee. This will be presented to the full board for discussion and approval at the June 9<sup>th</sup> Board meeting.
4. 2026 Meeting Dates: Next meeting is scheduled for Monday, July 6<sup>th</sup>, at 5:30pm. Blixxy will send out calendar invites for the remainder of the year, mostly staying with the first Monday of the month at 5:30pm.

Also shared with the Committee was an analysis and projection of sales tax revenue this far for 2026.