

2027 Budget Development: Detailed Budget Review (Public Meeting) - Pre-Tentative Budget				
Time	Length	Department/Budgets Covered	Staff Scheduled to Attend	
9:30 AM	.5 hours	Overall Budget assumptions plus SF/SM	Teressa Naylor, Blixy Taetzsch	
10:00 AM	.5 hours	Justice Court	Judge Dresser, Angela Champion, Teressa Naylor, Blixy Taetzsch	
10:30 AM	.5 hours	Town Clerk/Clerk, Central Services	Carissa Parlato, Teressa Naylor, Blixy Taetzsch	
11:00 AM	1 hours	DPW/ A, DA, DB, Water Districts	Scott Stewart, Lori Asperschlager, Carissa Parlato, Teressa Naylor, Blixy Taetzsch	
12:00 AM	.5 hours	Lunch Break		
12:30PM	.5 hour	Code Enforcement & Planning	Niels Tygesen, Mark Washburn, Lori Asperschlager, Teressa Naylor, Blixy Taetzsch	
1:00 PM	.5 hours	Youth	Rachel Kennedy, Teressa Naylor, Blixy Taetzsch	
1:30 PM	.5 hours	Recreation	Will Glennon, Teressa Naylor, Blixy Taetzsch	
2:00 PM	1.0 hours	A Fund remaining lines/Community Funding Requests	Teressa Naylor, Blixy Taetzsch	