

2026 Budget Modifications Requested at Town Board Meeting 8/11/26

A FUND BUDGET MODIFICATIONS

1	Account #	Account Name	Current Budget	Increase / Decrease	Budget Mod Request	Post Budget Mod.
	A1620.1	Town Hall - Personnel	\$ 650.00	Increase	\$ 3,150.00	\$ 3,800.00
	A5132.1	Highway Barn - Personnel	\$ -	Increase	\$ 500.00	\$ 500.00
	A7110.1	Parks - Personned Services	\$ 650.00	Increase	\$ 1,350.00	\$ 2,000.00
	A1620.4	Town Hall - Contractual	\$ 28,140.00	Decrease	\$ (3,150.00)	\$ 24,990.00
	A5132.4	Highway Barn - Contractual	\$ 21,635.00	Decrease	\$ (500.00)	\$ 21,135.00
	A7110.4	Parks - Contractual	\$ 8,000.00	Decrease	\$ (1,350.00)	\$ 6,650.00

This budget adjustment refelcts the hiring of a cleaner, rather than contracting cleaning services for both the Town Hall and the Highway Barn. Additionally, it reflects work performed by the DPW at the Town Hall and Town Parks that exceeded the amount originally anticipated in the budget. Contractual funds are available to cover these costs in each functional area.

2	Account #	Account Name	Current Budget	Increase / Decrease	Budget Mod Request	Post Budget Mod.
	A1940.4	Purchase of Land/ROW	\$ -	Increase	\$ 5,600.00	\$ 5,600.00
	A1990.4	Contingency	\$ 27,000.00	Decrease	\$ (5,600.00)	\$ 21,400.00

This adjustment reflects the closing costs related to the acceptance of donated land.

3	Account #	Account Name	Current Budget	Increase / Decrease	Budget Mod Request	Post Budget Mod.
	A7989.4	Culture and Recreation Contractual	\$ 12,790.00	Increase	\$ 1,000.00	\$ 13,790.00
	A1990.4	Contingency	\$ 21,400.00	Decrease	\$ (1,000.00)	\$ 20,400.00

This adjustment reflects the amount paid to the Encore Players for 1776 Production.

SW3 FUND BUDGET MODIFICATIONS

1	Account #	Account Name	Current Budget	Increase / Decrease	Budget Mod Request	Post Budget Mod.
	SW3-8340.46	Truck Maintenance - Contractual	\$ 1,100.00	Increase	\$ 500.00	\$ 1,600.00
	SW3-8340.49	Water Trans and Dist - Engineering	\$ -	Increase	\$ 4,750.00	\$ 4,750.00
	SW3-8340.41	Water Trans and Dist - General	\$ 1,000.00	Decrease	\$ (500.00)	\$ 500.00
	SW3-1990.4	Contingency	\$ 13,750.00	Decrease	\$ (4,750.00)	\$ 9,000.00

To reflect additional truck maintenance costs, which are covered by savings in other contractual accounts, and to reflect the costs associated with engineering design for a water tank blower enclosure. Contingency funds are available to cover the unanticipated engineering costs.