

2026 Budget Modifications Requested at Town Board Meeting 2/10/2026

A FUND BUDGET MODIFICATIONS

1	Account #	Account Name	Current Budget	Increase / Decrease	Budget Mod Request	Post Budget Mod.
	A7020.44	Recreation Contractual - Camp Barton	\$ -	Increase	\$ 12,500.00	\$ 12,500.00
	A599	Appropriated Fund Balance	\$ 200,000.00	Increase	\$ 12,500.00	\$ 212,500.00

This adjustment reflects the amount budgeted and unused in 2025 for engaging a consultant to create a plan for the use of the former Camp Barton property for the purposes of our summer recreation programming.

B FUND BUDGET MODIFICATIONS

1	Account #	Account Name	Current Budget		Increase / Decrease	Budget Mod Request	Post Budget Mod.
	B3620.2	Enforcement Officer - Equipment	\$	-	Increase	\$ 50,000.00	\$ 50,000.00
	B3620.2R	Enforcement Officer - Equipment Reser	\$	-	Increase	\$ 6,500.00	\$ 6,500.00
	B3089	State Aid - Other	\$	-	Increase	\$ 50,000.00	\$ 50,000.00
	B599	Appropriated Reserves (Equipment)	\$	-	Increase	\$ 6,500.00	\$ 6,500.00

To reflect the purchase of a new vehicle to support the Code Enforcement function of the Town, along with the NYSERDA grant secured for the purpose of purchasing an electric vehicle, and the use of reserves to fund the cost in excess of the grant amount.