

Project Management Annual Planning

7/11/2023

2023

Active

IT Modernization Project
Comp Plan Update; partial funding DEC CSC
Culvert Planning Project; partial funding DEC NPS
Black Diamond Trail Scoping Phase; partially funded by ITCTC 2.5% set aside
Camp Barton
Recreational Field Land Acquisition
Town Hall Facility Management: Town Hall Exterior Painting
Recreation and Youth Development Planning

Planning

Curry Road Culvert-Structure Design and Construction; BRIDGE NY
Water Related: Permissive Service Area and Aging Infrastructure
Town Hall Parking Lot
TH Facilities Mgmt: ADA Accessible Door

2024

Active

IT Modernization Project
Comp Plan Update; partial funding DEC CSC
Culvert Planning Project; partial funding DEC NPS
Curry Road Culvert-Structure Design and Construction; BRIDGE NY
Black Diamond Trail Design and Construction Phase: Funding Acquisition
Camp Barton
Recreational Field Land
Town Hall Facility Management
Recreation and Youth Development Planning

Planning

Generator Design and Installation: Town Barn, Water Tank, Town Hall
Rec Field Development: Admin Support
Zoning Update: Funding Acquisition
Town Hall and Town Barn Solar Panel Plan Creation (lease ending in 2026)
EV Fast-Charging Station

Future Wish List (in no particular order)

Town-wide Stormwater Infrastructure Assessment
Climate Action Plan / Vulnerability Assessment
Town Barn Campus: Salt Barn Replacement ~2029; seek funding as early as 2026
Multi-Modality Transportation Assessment
Ag Plan Update
Multi-Year Financial & Strategic Operations Planning
Jacksonville Hamlet Economic Development / Historic District
Historic District Considerations
Open Space Plan
Town-Wide Road Sign Replacement (Town-owned roads)
Rec Fields: Pedestrian Connection to Black Diamond Trail
Emergency Preparedness Plan
Maplewood Road Hairpin Turn Culvert Rehabilitation
Town-Owned Cemetery Rehabilitation
Town-Wide Water Planning
Town Hall Energy Audit and Plan