2024 Budget Modifications Requested at Town Board Meeting 12/12/2023

A FUND BUDGET MODIFICATIONS

L	Account #	Account Name	Current Budget	Increase / Decrease	E	Budget Mod Request	Pos	st Budget Mod.
	A2750	AIM Related Payments	\$-	Increase	\$	33,545.00	\$	33,545.00
	Annual state aid to be included in A fund revenues.							
	Account #	Account Name	Current Budget	Increase / Decrease	E	Budget Mod Request	Pos	st Budget Mod.
	TBD	Assigned Fund: Records Mgm't	\$ -	Increase	\$	6,000.00	\$	6,000.00
	To begin the practice of annually setting aside funds to offset records management expenses which have a							
	multiple year cyclical nature, as per the adopted budget. Due to an inaccurate formula within the budgeting							
	worksheet, this expense was not captured in the overall appropriations total in the A fund.							
						e n jana.		
	Account #	Account Name	Current Budget	Increase /		Budget Mod Request	Pos	st Budget Mod.
	· · ·	· ·	Current Budget	Increase /	[Budget Mod	Po: \$	st Budget Mod. 207,000.00
	Account # A1120	Account Name	Current Budget \$ 215,000.00	Increase / Decrease Decrease	۱ \$	Budget Mod Request 8,000.00	\$	207,000.00
	Account # A1120 A1120 aka Sale	Account Name Non-Property Tax Dist by County	Current Budget \$ 215,000.00 In the B fund belo	Increase / Decrease Decrease w as well as	\$ 5 to	Budget Mod Request 8,000.00 divert a proj	\$ porti	207,000.00 ionally higher
	Account # A1120 A1120 aka Sale amount of sale	Account Name Non-Property Tax Dist by County es Tax; To both offset the expense i	Current Budget \$ 215,000.00 In the B fund belo nulityear budgetin	Increase / Decrease Decrease w as well as	\$ 5 to	Budget Mod Request 8,000.00 divert a proj	\$ porti	207,000.00 ionally higher
	Account # A1120 A1120 aka Sale amount of sale	Account Name Non-Property Tax Dist by County es Tax; To both offset the expense i es tax to the B fund (aligning with n	Current Budget \$ 215,000.00 In the B fund belo nulityear budgetin	Increase / Decrease Decrease w as well as ng goals), d	\$ 5 to ecre	Budget Mod Request 8,000.00 divert a proj	\$ porti punt	207,000.00 ionally higher
	Account # A1120 A1120 aka Sale amount of sale the A fund to a	Account Name Non-Property Tax Dist by County es Tax; To both offset the expense i es tax to the B fund (aligning with n account for the previously unbudged	Current Budget \$ 215,000.00 In the B fund belo- nulityear budgetin ted AIM revenue.	Increase / Decrease Decrease w as well as ng goals), d Increase /	\$ 5 to ecre	Budget Mod Request 8,000.00 divert a prop case the amo Budget Mod	\$ porti punt	207,000.00 onally higher of sales tax in

B FUND BUDGET MODIFICATIONS

1	Account #	Account Name	Current Budget	Increase / Decrease	Budget Mod Request	Post Budget Mod.				
	B1420.41	Attorney - BZA & PB	\$-	Increase	\$ 8,000.00	\$ 8,000.00				
	As per the add	As per the adopted budget; due to an inaccurate formula within the budgeting worksheet, this expense was not								
	captured in the overall appropriations total in the B fund.									
	Account #	Account Name	Current Budget			Post Budget Mod.				
	Account #	Account Name	Current Budget	Increase /	Budget Mod	Post Budget Mod.				
	Account #	Account Name	Current Budget	Increase / Decrease	Budget Mod Request	Post Budget Mod.				
	Account # B1120	Account Name Non-Property Tax Dist by County	<u> </u>	•	U	Post Budget Mod. \$ 204,000.00				
	B1120	T	\$ 196,000.00	Decrease Increase	Request \$ 8,000.00	\$ 204,000.00				