

2024 Budget Modifications Requested at Town Board Meeting 10/8/2024

A FUND BUDGET MODIFICATIONS

1	Account #	Account Name	Current Budget	Increase / Decrease	Budget Mod Request	Post Budget Mod.
	A2750	AIM Related Payments	\$ 33,545.00	Decrease	\$ 33,545.00	\$ -
	A3001	State Aid - Other	\$ -	Increase	\$ 33,545.00	\$ 33,545.00
<i>To reclassify revenue per OSC reporting requirements.</i>						

2	Account #	Account Name	Current Budget	Increase / Decrease	Budget Mod Request	Post Budget Mod.
	A1220.12	Supervisor PS - Budgt Officer	\$ -	Increase	\$ 5,000.00	\$ 5,000.00
	A1220.132	Supervisor PS - Second Deputy	\$ 48,681.00	Decrease	\$ 5,000.00	\$ 43,681.00
<i>To reflect current staffing configuration.</i>						

SW1 FUND BUDGET MODIFICATIONS

1	Account #	Account Name	Current Budget	Increase / Decrease	Budget Mod Request	Post Budget Mod.
	SW1-2140	Water Sales	\$ 10,000.00	Increase	\$ 3,000.00	\$ 13,000.00
	SW1-8320.4	Water Purchases	\$ 10,000.00	Increase	\$ 3,000.00	\$ 13,000.00
<i>To reflect increased activity in water district 1.</i>						