

**Town of Ulysses**  
**Project Management Annual Planning**  
*Provided to Town Board 7/23/24*

**2024**

Town Hall Parking Lot Design
TH Facilities Mgmt: ADA Accessible Door
Onboarding new admin
Comp Plan Update; partial funding DEC CSC
Culvert Planning Project; partial funding DEC NPS
Curry Road Culvert-Structure Design and Construction; BRIDGE NY
Maplewood Road Hairpin Turn Culvert Rehabilitation; BRIDGE NY
Camp Barton
Recreational Field Land
Town Hall Facility Management
Recreation and Youth Development Planning
Garrett Road CFA Application to DEC WQIP

**2025**

Town Hall and Town Barn Solar Panel Plan Creation (lease ending in 2026, plan needed early '25)
Town Hall Parking Lot Construction
Comp Plan Update; partial funding DEC CSC
TH Facilities Mgmt: ADA Accessible Door
Transition to DPW
Records related projects
Zoning Update: Funding Acquisition
Maplewood Road Hairpin Turn Culvert Rehabilitation; BRIDGE NY
Curry Road Culvert-Structure Design and Construction; BRIDGE NY
Maplewood Road Hairpin Turn Culvert Rehabilitation; BRIDGE NY
Camp Barton
Town Hall Facility Management
Recreation and Youth Development Planning

**Future Wish List (in no particular order)**

**Planning Related**

Water Related: Permissive Service Area and Aging Infrastructure
Climate Adaptation / Climate Action Plan / Vulnerability Assessment
Multi-Modality Transportation Assessment
Jacksonville Hamlet Economic Development / Historic District
Historic District Considerations
Open Space Plan
Emergency Preparedness Plan
Town-Wide Water Planning
Ag Plan Update
Multi-Year Financial & Strategic Operations Planning
Summer camp and other rec programs move to Camp Barton

**Infrastructure Related**

Generator Design and Installation: Town Barn, Water Tank, Town Hall
Assets data converted to GIS --> Town-wide Stormwater Infrastructure Assessment --> Assest Mgmt Plan
Water District 3: Capital Plan done by consultant
Town Barn Campus: Salt Barn Replacement ~2029; seek funding as early as 2026
Town-Wide Road Sign Replacement (Town-owned roads)
Rec Fields: Pedestrian Connection to Black Diamond Trail
Town-Owned Cemetery Rehabilitation
Town Hall Energy Audit and Plan
Renovate Cold Storage at Town Barn to 4-Season Storage
EV Fast-Charging Station
Engineer work for Highway Electric Fleet Planning